

Child Advocacy Center

Together, we can end child abuse.

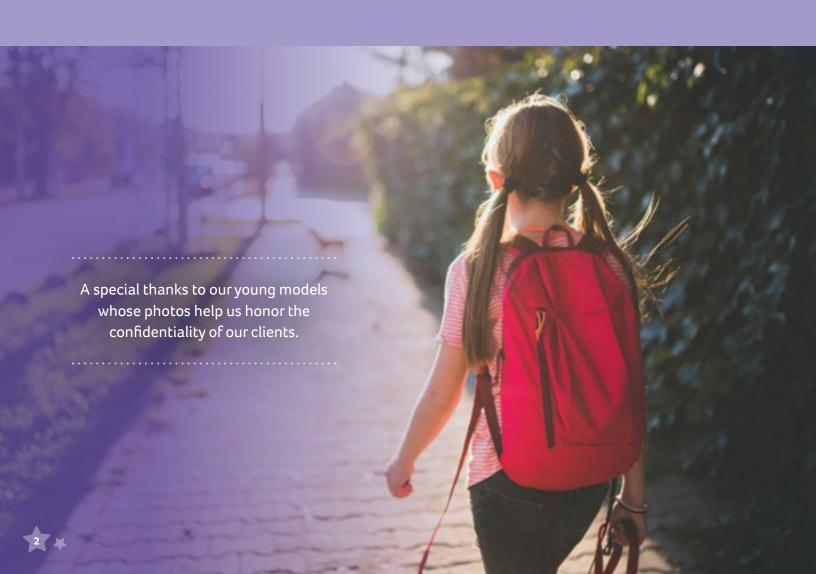
We're boldly focused on ending the cycle of child abuse and neglect in our community.



ANNUAL REPORT 2018

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From Our Executive Director

DEAR FRIENDS,

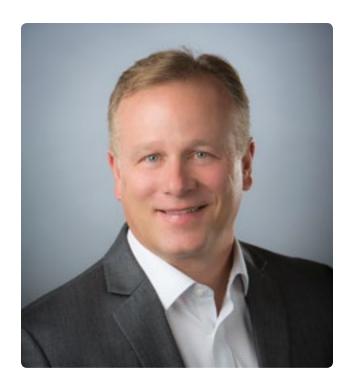
As we reflect on the last year, I first want to share how grateful we are to you for the impact you have created at Project Harmony. For those 5,783 children served in 2018, who are not able to directly say thank you — please find this letter as their thanks to you!

Project Harmony was just an idea in the mid-1990s with the goal to improve the response to child abuse. It is hard to believe over these years we have served nearly 40,000 children. With your involvement and investment, these children now have access to the support and resources they need to move on to a new path of healing.

What is exciting about Project Harmony's year was the Board's continued commitment in our mission to not just respond but to put an "end to child abuse and neglect." That seemed to be an overwhelming concept when it was introduced, and yet as I look at the last few years, we are serving an increasing percentage of children in a preventative fashion. In fact, over 30 percent of the families served in 2018 were responded to in a proactive and preventative effort with our Connections and Training services. This is how we will get ahead of the challenge and minimize the impact that trauma can have on children and families.

Last year, a record number of children made an outcry of abuse at Project Harmony. These children are our community's most vulnerable — disclosing physical, sexual and emotional abuse. They are small infants, toddlers, school-aged children and teens. For many, they have held on to their pain in silence, and your support allows them to step forward. They come to us hesitant, scared and uncertain, and leave with their eyes set on the first glimpse of hope. Their caregivers who accompany them are just as impacted, and their healing becomes paramount in how a child moves forward.

I am proud of the growth and accomplishments we have experienced over the last 22 years, and we could not have come as far as we have without this community's generous support. Today, Project Harmony is one of the largest child advocacy centers (CACs) in the country — not because of an overwhelming volume of abuse,



but due to the level of collaboration that comes together on one campus. Other leaders across the nation travel to Omaha to tour Project Harmony, to learn and replicate this model as a best practice community response. We are proud of our National Children's Advocacy Center Network and the more than 850 centers in the nation who have committed to this model.

Child abuse is a community-wide issue, requiring each of us to help protect and advocate on behalf of all children. Together, we can end child abuse. But to do this, we all have to have a stake in it. You are part of the solution. On behalf of each and every one of the children who found the courage to use their voice without fear, thank you for your continued interest, encouragement and support.

Sincerely,

Gene Klein
Executive Director



Making a Difference

One Child at a Time

Project Harmony is boldly focused on ending the cycle of child abuse and neglect in our community.

Together, we strive to help every child who walks through our doors find the courage to use their voice.



5,783

Total Children Served

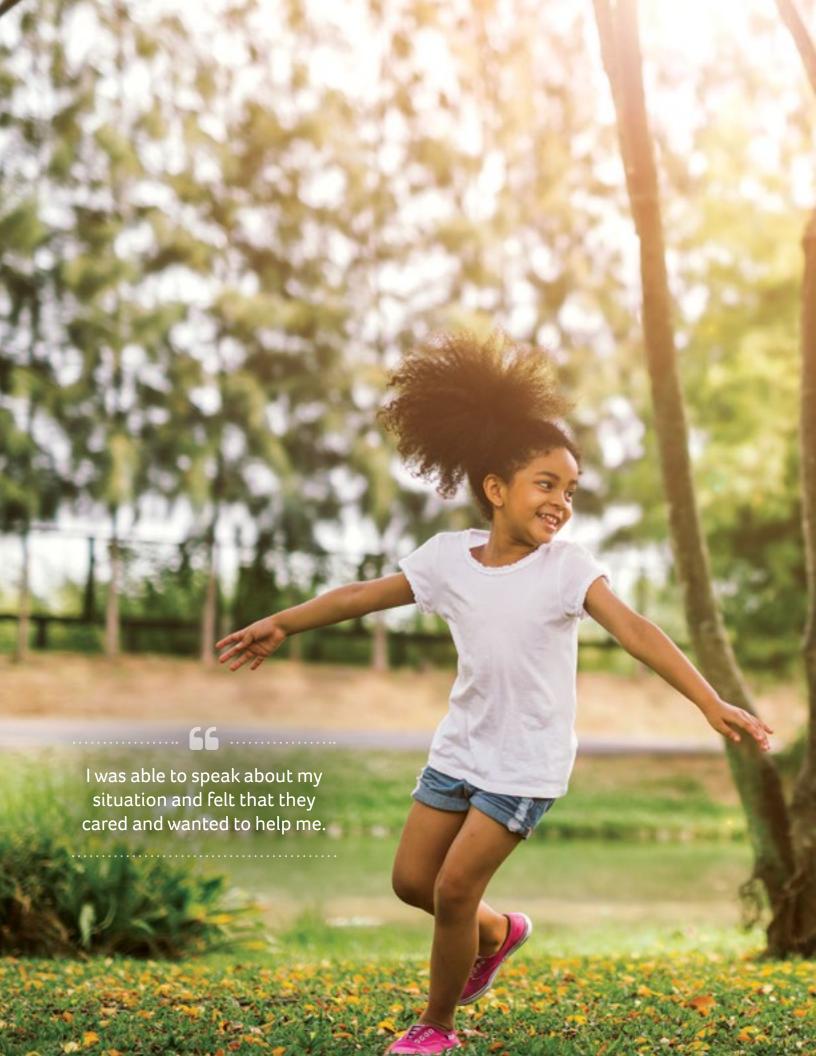
This includes preventative and response services.

763

Children Served Through Our Triage Center

At the Triage Center, children are greeted by professionals and provided with a light meal, clothing, a medical exam and a backpack with pajamas and hygiene items until a caregiver is secured.





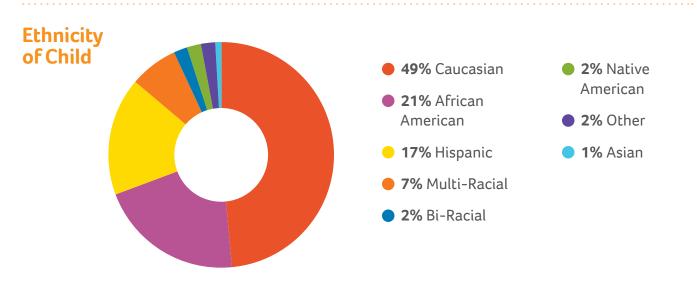
Agency-Wide Statistics

Gender of Child















Children's Response Services

People Served by County*

66%	Douglas	1%	Shelby
14%	Sarpy	1%	Washington
5%	Pottawattamie	1%	Crawford
4%	Dodge	1%	Montgomery
1%	Cass (NE)	1%	Page

6% Other

Cass (IA) **1%** Harrison

1%

DODGE **WASHINGTON** POTTAWATTAMIE DOUGLAS SARPY

Number of Intakes by Type of Abuse

1,724	Sexual —
561	Neglect
330	Physical —
239	Witness to Violence
118	Other

Child's Relationship to **Alleged Perpetrator***

31%	Parent —
26%	Other Relative —
26%	Other Known Person —
9%	Parent's Boy/Girlfriend
6%	Stepparent
2%	Not Reported
1%	Stranger
1%	Unknown —

*In some cases, the percentage may add up to over 100%, as there may be more than one perpetrator.

Early Intervention & Response Services



15,021

TRAINING SEATS FILLED



9,288

ADVOCACY SESSIONS PROVIDED



2,229

MENTAL HEALTH SESSIONS PROVIDED



2,090

FORENSIC INTERVIEWS CONDUCTED



1,743

CONNECTIONS REFERRALS



1,052

CHILD ABUSE EXAMS CONDUCTED



763

TRIAGE CENTER (UNIQUE VISITORS)



A Great Team at Work

Project Harmony's multidisciplinary team of law enforcement, social services, medical and referral professionals work together to protect children each and every day. From medical evaluations and forensic interviews, to crisis counseling and advocacy services, this collaborative approach is reimagining how the Omaha community responds to child abuse.



Children's Services

Making a difference, one child at a time.

Project Harmony is boldly focused on ending the cycle of abuse and neglect in our community. Together, we strive to help every child who walks through our doors find the courage to share what they have experienced or witnessed.

Project Harmony has been working collaboratively with the Omaha Police Department (OPD) and the Department of Health and Human Services (DHHS) to serve children and families impacted by child abuse and neglect since our doors opened.

This past year, we expanded services to missing youth, children at risk of sex trafficking and children with sexual behavior problems.

Missing Youth Services

OFFERING NEW HOPE TO CHILDREN IN CRISIS.

Project Harmony's Missing Youth Services (MYS) program started in September 2018, and in the first four months, we contacted 270 youth's families, 71 of whom were 13 years of age or under. Our goal is to prevent youth from entering the juvenile justice system, decrease runaway behavior, improve school attendance, and improve child and family functioning.





71
OF THE YOUTH
WERE 13 YEARS
OF AGE OR UNDER



Mental Health

PROVIDING EVIDENCE-BASED THERAPIES TO CHILDREN AND FAMILIES.

Project Harmony's Mental Health team began a partnership with Creighton University School of Medicine to provide rotations to Child & Adolescent Psychiatry Fellows. These fellows provide training and psychiatric consultation in all program areas at Project Harmony.



2,229 MENTAL HEALTH SESSIONS PROVIDED

Medical

ENSURING THE HEALTH, SAFETY AND WELL-BEING OF CHILDREN.

Project Harmony's Medical team provided training on medical aspects of child abuse to parent support groups, university students, law enforcement agencies, and primary care physicians and their office staff. Because primary care physicians are key referral sources to Project Harmony for examinations related to abuse or neglect of children, we focused on training more than 50 local primary care offices on how to respond to child abuse concerns, medical considerations with abused children and how to refer children to Project Harmony.

Case Coordination

COLLABORATING WITH ALL PARTIES IN THE CHILD WELFARE SYSTEM, WE CAN BETTER PROTECT CHILDREN.

Case Coordination added a Missing Youth Services Treatment Team in 2018 to address the needs of runaway and missing youth.

Impact from Infancy, the program to improve the outcomes of infants and young children, expanded into two courtrooms and was a sponsor of the 2nd Annual Nebraska Young Child Institute held June 26-27, 2018, in Kearney, Neb. The Nebraska Young Child Institute is a statewide conference for multidisciplinary professionals to connect on issues to improve the outcomes of young children. Three case coordinators presented on topics involving best practices for children ages birth to five involved in the child welfare system.



1,052

CHILD ABUSE MEDICAL EXAMS CONDUCTED



CASES STAFFED AT A MULTIDISCIPLINARY **TEAM MEETING IN 2018**



Forensic Interviews

IN 2018, PROJECT HARMONY CONDUCTED 2,090 FORENSIC INTERVIEWS - AVERAGING SLIGHTLY MORE THAN 174 PER MONTH.

Forensic interviews lessen the number of times a child has to share what has happened to them, which helps limit any additional trauma. Forensic interviewers have specialized training and ask non-leading, developmentally appropriate questions in order to obtain detailed information about an event(s) the child experienced or witnessed.

Family Advocacy

IN 2018, PROJECT HARMONY PROVIDED 9,288 ADVOCACY SESSIONS.

When a child discloses abuse or neglect, or is a witness to a traumatic event, it is a highly stressful and overwhelming situation for the family. Our advocates play a key role in helping to support the child and caregiver(s) throughout the investigation and court processes.

FORENSIC INTERVIEWING AND FAMILY ADVOCACY STILL REMAIN TO BE CORE SERVICES PROVIDED AT PROJECT HARMONY.



2,090

INTERVIEWS



9,288

ADVOCACY SESSIONS

66 I wasn't sure what to expect, but everyone was awesome made my girls feel welcome and comfortable. 55

Training Institute

Dedicated to our core values of collaboration, innovation and integrity.

The Project Harmony Training Institute provides over 400 trainings each year for educators, child welfare, medical, law enforcement and mental health professionals as well as the larger community. In 2018, we filled 15,021 seats - a 43 percent increase compared to 2017. The team presented at several conferences and trained locally. regionally and nationally.

Topics ranged from preventing child sexual abuse to engaging families with empathy to understanding how trauma impacts children and families.

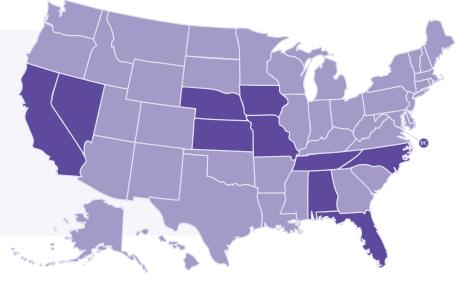


15,021 TRAINING SEATS FILLED

TO-DATE, WE HAVE TRAINED IN THE **FOLLOWING STATES:**

- Alabama
- Nebraska
- California
- Nevada

- Florida
- North Carolina
- lowa
- Tennessee
- Kansas
- Washington, DC
- Missouri







Operations

Information Technology

STREAMLINING OUR PROCESSES TO BEST SERVE THE NEEDS OF EVERY CHILD.

On Oct. 30, 2018, Project Harmony was the first to implement a cloud-based video management solution developed exclusively for child advocacy centers (CACs). VidaNyx CAC Edition is providing technology innovation that supports victims of childhood sexual assault and abuse – developed by VidaNyx LLC, incubated by Giving Tech Labs and inspired by Project Harmony.

Through research and meetings with Project Harmony, Giving Tech Labs discovered the operational challenges in handling access to forensic interviews, tracking the chain of custody, running a smooth operation and ensuring long-term archiving potential to best serve the needs of children, law enforcement, the justice system, evidence-based therapy and ultimately the liability of the child advocacy center.

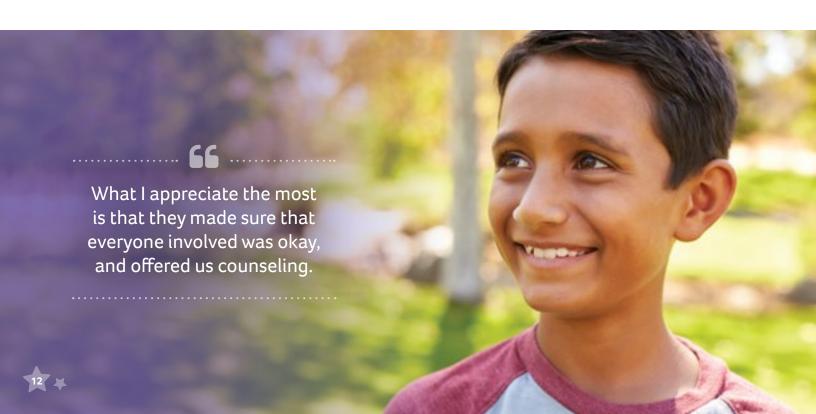
Data & Research

TACKLING CHILD ABUSE THE MOST EFFECTIVE WAY AS A TEAM.

Project Harmony expanded efforts in data and research by hiring a data and quality manager to provide data trend analysis concentrated on identifying agency opportunities and long-term program improvements.

To stay in tune with technological advancements, Project Harmony also hired an IT manager to implement systems such as Efforts to Outcomes™, a comprehensive system that provides the infrastructure to effectively share information and track progress needed to drive decisions, maximize resources and improve upon our service offerings.

- The VidaNyx technology is so needed. We are grateful for the innovation and partnership from Giving Tech Labs to provide resources and expertise to solve a critical problem faced by child advocacy centers in safeguarding the outcry and disclosure of abuse of our nation's children.
 - **Gene Klein**Project Harmony Executive Director



Connections

Connecting children and families to preventative and early intervention mental health and social services.

In 2018, the number of Omaha-area students and families served by Connections increased to over 1,400. Connections staff worked with over 130 schools in four major school districts (Omaha Public, Millard, Papillion-La Vista, and Bellevue) to ensure that the students most in need received the mental health services they deserved.

Connections worked with the Project Harmony Training Institute to bring in nationally recognized trainers to offer Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) and Cognitive Behavioral Intervention for Trauma in Schools (CBITS) training to area therapists. Connections also collaborated with area agencies and the Project Harmony Training Institute to present a training series aimed at educating those who work with immigrants and refugees in a mental health setting.

Connections staff presented at a number of conferences in 2018 about the Connections model and the importance of collaborating.



1,743
Referrals

THIS IS A 14% INCREASE OVER 2017.

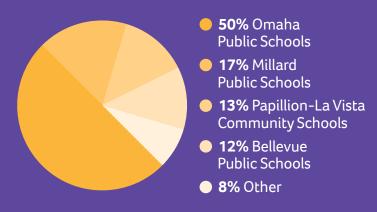


149 Schools

HAD ACCESS TO
CONNECTIONS SERVICES
& 131 SCHOOLS MADE
CONNECTIONS REFERRALS.

66 This is a good program for all children who might need help expressing their feelings. 55

Percentage of Referrals



Referrals by Grade

124	Kindergarten —————
146	1st Grade ————
217	2 nd Grade ————
242	3rd Grade ———
278	4 th Grade ——
255	5 th Grade ———
160	6 th Grade ————
133	7 th Grade ————
105	8th Grade ——————

Empowering the Community

The cycle of abuse does not have to continue. There is hope. Slowly but surely, we're flipping the script — and throughout 2018, we had many highlights and reasons to celebrate.



2,000+

People Across the Country Have Taken the Pledge to Be Someone

10 seconds is not a lot of time, but it's enough time to be someone in the life of a child. Every second counts.

1,200+

Speaking of Children Luncheon & Conference Participants Each Year

Project Harmony's signature event engages everyone in the community to learn about and join in our efforts to end child abuse and neglect.





Speaking of Children

Many thanks to all who attended our 2018 Speaking of Children Luncheon & Conference.

We had a terrific turn out and a great response to the education received. Each of you impacts the lives of children in unique and special ways – thank you for your continued compassion and generosity.

A very special thank you to Children's Hospital & Medical Center and the United States Attorney's Office – District of Nebraska for your partnership. Project Harmony would like to thank all our 2018 sponsors along with the Honorary Chairs, Elizabeth and Mike Cassling, Event Chairs, Lori Belford, Cathy McNamara, and Janet Nichting, along with all our committee members and in-kind donors. Without your support, this event could not have happened.

KIDS FIRST AWARD HONOREES:

- Ryan Roskey Detective, Bellevue Police Department
- Mary Jo Pankoke President and CEO, Nebraska Children and Families Foundation
- **Betsy Funk**, LCSW, LIMHP, MPA, REAT Mental Health Practitioner, Omaha Therapy and Arts Collaborative
- Jean Bohnker Director of Early Childhood and Family Support, FAMILY, Inc.



Keynote speaker, Derek Clark, shared his personal story of survival and the power of attitude in coping with adversity and overcoming abuse.



Pictured: Jim Jansen, Leo Knowles, Diny Landen and Gene Klein.



The 23rd Annual Project Harmony Golf Invitational raised \$111,500.

The proceeds help sustain our programs all year long. Thanks to your generosity, Project Harmony has the support to provide vital investigative and medical services needed to protect our children. Held at Indian Creek Golf Course, 200 golfers and over 75 volunteers helped make the invitational a tradition of great golf for a great cause.

Halfway to St. Patrick's Day

The 14th annual event raised over \$106.000 for child abuse services.

Many thanks to all who attended the annual Halfway to St. Patrick's Day event, hosted by the Project Harmony Service League at Champions Run. Live music from the Confidentials filled the inside of the pavilion while guests enjoyed an evening of traditional Irish food, drink and frivolity. Back by popular demand was the specialty Irish whiskey tasting and the Journey across Ireland – games and prizes related to the counties of the Emerald Isle.



Pictured: Avery Schmidt, Amy Chisholm, Kelly Houghton, Angela Roeber and Regan Fahey Muhs.





392 Donors

ARE NAMED ON THE BE SOMEONE WALL FROM 2017

Be Someone Wall

Join the movement and make your commitment today!

We are proud to acknowledge our donors of \$250 or more on Project Harmony's Be Someone wall. Donor names are updated, from the previous calendar year, on National Be Someone Day, recognized on July 21.

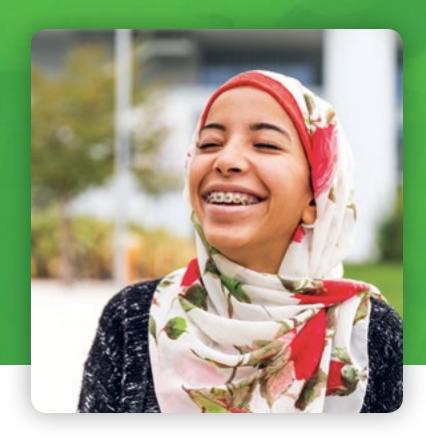
BY SUPPORTING PROJECT HARMONY, YOU ARE HELPING:

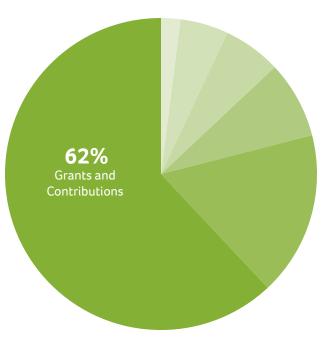
- Provide a place where children can use their voice without fear.
- Ensure hope, health and resilience for children and families in our community
- Spread awareness, generate learning and ultimately protect the most vulnerable among us

A Year in Review Financials

Project Harmony is grateful to all whose gifts have supported and sustained our program over the past year. Every dollar helps us continue our mission to restore courage in every child who walks through our doors.

. . * . . .





2018 Revenue By Source

- 17%
 Government
- **8%**Special Events
- 6% Rental

- 5%Professional Fees
- **2%**Community Services



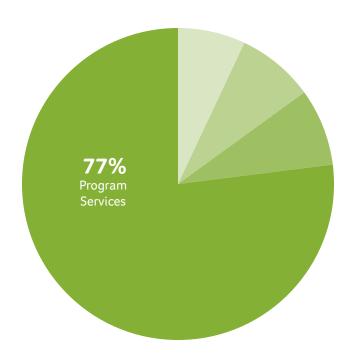
Revenue in Dollars

TOTAL INCOME	\$9,053,252
In-Kind Contributions	76,356
Community Services	195,223
Training Revenue	73,250
Medical Claim Payments	409,520
Rent Revenue	504,136
Government Contracts	1,525,569
Special Events	761,417
Grants and Contributions	5,507,781

Expenses in Dollars

TOTAL EXPENSES	\$9,263,575
Rental/Other Costs	635,166
Fundraising	720,691
Administration	714,000
Supporting Services	
Community Services	181,818
Training Services	658,354
Connections	2,712,134
Mental Health	584,257
Advocacy	953,238
Medical	758,169
Coordination	659,714
Forensic Interviews	686,034
Response Services	





2018 Expenses

8%AdministrationRental/Other Costs

8% Fundraising



Anyone Can Be Someone

Every child deserves to grow up safe, happy and healthy.
We couldn't make this a reality without the support of leaders paving the way to help protect and advocate for our children.



From Our Board Chairman

In 2018, Project Harmony Child Advocacy Center continued to live the mission and core values of serving the most vulnerable in our community.

This was accomplished by strengthening and expanding programs to offer improved services to the children and families we serve, educating more community members and professionals on recognizing and reporting child abuse, and establishing stronger partnerships, allowing us to coordinate and communicate most effectively – tackling child abuse as a team.

The life-changing work of Project Harmony would not be possible without the continued involvement of so many in our community. Whether you make a monetary donation, provide items from the wish list, attend an event, join the Service League, or take the pledge to Be Someone,

your support is critical in our mission to end child abuse and neglect in our community. On behalf of the Project Harmony Board of Directors, thank you for making a difference in the lives of so many children and their families.

TOGETHER, WE CAN END CHILD ABUSE.



Sincerely,

Diny LandenVantage Communications



Board of Directors

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Diny Landen Vantage Communications

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Creighton University Athletic Department

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Deputy State Sheriff Douglas County Attorney's Office

Matt Wilber

Pottawattamie County Attorney

Ben Knowles

Knowles Law Firm Project Harmony Service League ex. Officio President

We all hope that kids will never experience child abuse or neglect, but are fortunate to have all of the dedicated employees at Project Harmony to make a horrible experience better when abuse does happen.

- Mike Mackintosh American Title, Inc.

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Child Advocacy Center

11949 Q St. Omaha, NE 68137

